

APPENDIX 3 – Waste & Environment Performance Information (Latest available 2019-20)

Performance area	Performance Reports / Data	BCP Priority?	Summary comments drawing out performance issues for noting/discussion
Missed bins per 100,000	Monthly trend report		

Performance area	Performance Reports / Data	BCP Priority?	Summary comments drawing out performance issues for noting/discussion																													
Recycling	Monthly trend report	BCP – 21 st Century Infrastructure – Percentage of Waste Recycled.	Latest Available Data – Verification by the Environment Agency to follow after year end.																													
				Jan	Feb	Mar	Year End	2018/19 Monthly Achieved	30.78%	30.78%	38.15%	38.71%	2018/19 YTD Target (cumulative)	47.74%	47.50%	46.10%	46.10%	2018/19 YTD Achieved (cumulative)	39.38%	38.76%	38.71%	38.71%	2017/18 Monthly Achieved	29.80%	29.90%	31.20%	38.40%	2017/18 YTD Achieved (cumulative)	39.70%	39.40%	38.40%	38.40%
				Jan	Feb	Mar	Year End																									
			2018/19 Monthly Achieved	30.78%	30.78%	38.15%	38.71%																									
			2018/19 YTD Target (cumulative)	47.74%	47.50%	46.10%	46.10%																									
			2018/19 YTD Achieved (cumulative)	39.38%	38.76%	38.71%	38.71%																									
			2017/18 Monthly Achieved	29.80%	29.90%	31.20%	38.40%																									
			2017/18 YTD Achieved (cumulative)	39.70%	39.40%	38.40%	38.40%																									
			Note – January and February 2018 recycling figures have been reviewed and marginally adjusted since last reported.																													
				Apr	May	Jun	2019/20 Monthly Achieved	41.76%	43.34%	43.72%	2019/20 YTD Target (cumulative)	48.63%	49.81%	50.16%	2019/20 YTD Achieved (cumulative)	41.76%	42.58%	42.95%	2018/19 Monthly Achieved	41.10%	45.71%	44.50%	2018/19 YTD Achieved (cumulative)	41.10%	43.59%	43.89%						
				Apr	May	Jun																										
			2019/20 Monthly Achieved	41.76%	43.34%	43.72%																										
			2019/20 YTD Target (cumulative)	48.63%	49.81%	50.16%																										
			2019/20 YTD Achieved (cumulative)	41.76%	42.58%	42.95%																										
			2018/19 Monthly Achieved	41.10%	45.71%	44.50%																										
			2018/19 YTD Achieved (cumulative)	41.10%	43.59%	43.89%																										

Tonnage to Landfill (domestic waste only)	Monthly trend report		Latest Available Data – Verification by the Environment Agency to follow after year end.				
				Jan	Feb	Mar	Year End
			2018/19 Monthly Target	1,158.00t	957.00t	1,241.00t	14,612.00t
			2018/19 Monthly Achieved	398.62t	323.24t	389.19t	5,637.39t
			2018/19 YTD Target (cumulative)	12,414.00t	13,371.00t	14,612.00t	14,612.00t
			2018/19 YTD Achieved (cumulative)	4,924.96t	5,248.20t	5,637.39t	5,637.39t
			2017/18 Achieved (cumulative)	15,229.32t	15,862.56t	16,292.73t	16,292.73t
			Note – January and February 2018 domestic landfill tonnages have been reviewed and marginally adjusted since last reported.				
				Apr	May	Jun	
			2019/20 Monthly Target	741.12t	2,395.62t	822.25t	
			2019/20 Monthly Achieved	527.82t	485.60t	464.20t	
			2019/20 YTD Target (cumulative)	741.12t	3,136.73t	3,958.98t	
2019/20 YTD Achieved (cumulative)	527.82t	1,013.42t	1,477.62t				
2018/19 Achieved (cumulative)	444.21t	1,586.65t	2,064.88t				

Performance area	Performance Reports / Data	BCP Priority?	Summary comments drawing out performance issues for noting/discussion																																																						
Street Cleanliness	Bi-annual		<table><tr><th colspan="2">% of sites that have acceptable litter levels</th></tr><tr><th>Winter 17/18</th><th>Summer 18/19</th></tr><tr><td>91.2%</td><td>95.1%</td></tr><tr><th>Winter 18/19</th><th>Summer 19/20</th></tr><tr><td>89.7%</td><td>95.4%</td></tr></table> Cleaner Streets Survey Results <table><thead><tr><th>Survey period</th><th>% acceptable sites</th></tr></thead><tbody><tr><td>10/11 P1</td><td>85.2</td></tr><tr><td>10/11 P2</td><td>88.9</td></tr><tr><td>10/11 P3</td><td>86.3</td></tr><tr><td>11/12 P1</td><td>84.9</td></tr><tr><td>11/12 P2</td><td>88.4</td></tr><tr><td>11/12 P3</td><td>85.1</td></tr><tr><td>12/13 P1</td><td>91.5</td></tr><tr><td>12/13 P2</td><td>92.4</td></tr><tr><td>13/14 P1</td><td>92</td></tr><tr><td>13/14 P2</td><td>94</td></tr><tr><td>14/15 P1</td><td>91.3</td></tr><tr><td>14/15 P2</td><td>86.4</td></tr><tr><td>15/16 P1</td><td>91.2</td></tr><tr><td>15/16 P2</td><td>90.2</td></tr><tr><td>16/17 P1</td><td>89.7</td></tr><tr><td>16/17 P2</td><td>96.1</td></tr><tr><td>17/18 P1</td><td>92.7</td></tr><tr><td>17/18 P2</td><td>91.2</td></tr><tr><td>18/19 P1</td><td>95.1</td></tr><tr><td>18/19 P2</td><td>89.7</td></tr><tr><td>19/20 P1</td><td>95.4</td></tr></tbody></table>	% of sites that have acceptable litter levels		Winter 17/18	Summer 18/19	91.2%	95.1%	Winter 18/19	Summer 19/20	89.7%	95.4%	Survey period	% acceptable sites	10/11 P1	85.2	10/11 P2	88.9	10/11 P3	86.3	11/12 P1	84.9	11/12 P2	88.4	11/12 P3	85.1	12/13 P1	91.5	12/13 P2	92.4	13/14 P1	92	13/14 P2	94	14/15 P1	91.3	14/15 P2	86.4	15/16 P1	91.2	15/16 P2	90.2	16/17 P1	89.7	16/17 P2	96.1	17/18 P1	92.7	17/18 P2	91.2	18/19 P1	95.1	18/19 P2	89.7	19/20 P1	95.4
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