APPENDIX 3 – Waste & Environment Performance Information (Latest available 2019-20)

Performance area	Performance Reports / Data	BCP Priority?	Summary comments drawing out performance issues for noting/discussion								
Missed bins per 100,000	Monthly trend report										
per 100,000		SORT - Garden Brown Food Total m bin con Total collectic % comp collectic Previou		2019/20							
				Period 1 w/c 25.3.19	Period 2 w/c 22.4.19	Period 3 w/c 20.5.19	Period 4 w/c 17.6.19	Period 5 w/c 15.7.19	Period 6 w/c 12.8.19	Period 7 w/c 9.9.19	Period 8 w/c 7.10.19
			Residual Black	528	551	751	663	528	802	563	553
			SORT - Green	311	351	339	424	311	449	413	308
			Garden - Brown	518	530	655	849	518	733	648	392
			Food	1	6	10	8	6	6	9	9
			Total missed bin contacts	1,358	1,438	1,755	1,944	1,363	1,990	1,633	1,262
			Total collections	1,988,757	1,988,757	1,988,757	1,988,757	1,988,757	1,988,757	1,988,757	1,988,757
			% completed collections	99.93%	99.93%	99.91%	99.90%	99.93%	99.90%	99.92%	99.94%
			Previous Year	99.93%	99.92%	99.89%	99.88%	99.93%	99.93%	99.93%	99.95%
			Data note: period years.	s are based	on 4 weekl	ly cycles of I	bin collectio	ons to enab	le equal coi	mparison b	etween period

Performance area	Performance Reports / Data	BCP Priority?	Summary comments drawing out performance issues for noting/discussion							
Recycling	Monthly trend report	BCP – 21 st Century Infrastructure	Latest Available Data – Verification by the Environment Agency to follow after year end.							
		Percentage		Jan	Feb	Mar	Year End			
		of Waste Recycled.	2018/19 Monthly Achieved	30.78%	30.78%	38.15%	38.71%			
			2018/19 YTD Target (cumulative)	47.74%	47.50%	46.10%	46.10%			
			2018/19 YTD Achieved (cumulative)	39.38%	38.76%	38.71%	38.71%			
			2017/18 Monthly Achieved	29.80%	29.90%	31.20%	38.40%			
		2017/18 YTD Achieved (cumulative)	39.70%	39.40%	38.40%	38.40%				
			Note – January and February 20 last reported.	118 recycling f	figures have b	oeen reviewe	d and margina	lly adjusted since		
				Apr	May	Jun				
			2019/20 Monthly Achieved	41.76%	43.34%	43.72%				
			2019/20 YTD Target (cumulative)	48.63%	49.81%	50.16%				
			2019/20 YTD Achieved (cumulative)	41.76%	42.58%	42.95%				
		2018/19 Monthly Achieved	41.10%	45.71%	44.50%					
		2018/19 YTD Achieved (cumulative)	41.10%	43.59%	43.89%					

Tonnage to Landfill	Monthly trend report	Latest Available Data – Voend.	erification b	y the Enviro	onment Age	ency to follo
(domestic waste only)			Jan	Feb	Mar	Year End
waste offiy)		2018/19 Monthly Target	1,158.00t	957.00t	1,241.00t	14,612.00t
		2018/19 Monthly Achieved	398.62t	323.24t	389.19t	5,637.39t
		2018/19 YTD Target (cumulative)	12,414.00t	13,371.00t	14,612.00t	14,612.00t
		2018/19 YTD Achieved (cumulative)	4,924.96t	5,248.20t	5,637.39t	5,637.39t
		2017/18 Achieved (cumulative)	15,229.32t	15,862.56t	16,292.73t	16,292.73t
		Note – January and February 2 adjusted since last reported.	2018 domestic			n reviewed ar
			Apr	May	Jun	
		2019/20 Monthly Target	741.12t	2,395.62t	822.25t	
		2019/20 Monthly Achieved	527.82t	485.60t	464.20t	
		2019/20 YTD Target	741.12t	3.136.73t	3.958.98t	

(cumulative)

(cumulative)

(cumulative)

2018/19 Achieved

2019/20 YTD Achieved

741.12t

527.82t

444.21t

3,136.73t

1,013.42t

1,586.65t

3,958.98t

1,477.62t

2,064.88t

Performance area	Performance Reports / Data	BCP Priority?	Summary comments drawing out performance issues for noting/discussion						
Street Cleanliness	Bi-annual		% of sites that have acceptable litter levels Winter 17/18 Summer 18/19 91.2% 95.1% Winter 18/19 Summer 19/20 89.7% Cleaner Streets Survey Results Cleaner Streets Survey Results Cleaner Streets Survey Results 88.4 96.1 96.1 96.1 96.1 96.1 96.1 96.1 97.5 98.7 98.7 98.7 98.7 98.7 98.7 98.8 98.7 98.7 98.8 98.7 98.8 98.7 98.8 98						